## EL PASO COUNTY SPECIAL DISTRICTS ANNUAL REPORT and DISCLOSURE FORM

1. Name of District(s):	Appletree Metropolitan District No. 1
2. Report for Calendar Year:	2022
3. Contact Information	Russell W. Dykstra c/o Spencer Fane LLP 1700 Lincoln Street, Ste. 2000 Denver, CO 80203 Tel: 303-839-3845 Email: rdykstra@spencerfane.com
4. Meeting Information	Special Meetings Scheduled as Needed
5. Type of District(s)/ Unique Representational Issues (if any)	Title 32 Special Metropolitan District
6. Authorized Purposes of the District(s)	Pursuant to the Service Plan the District is authorized to provide the following improvements: streets; traffic/safety protection; sanitary sewer; water; parks and recreation.
7. Active Purposes of the District(s)	No services currently provided.
8. Current Certified Mill Levies a. Debt Service b. Operational c. Other d. Total	0.000
9. Sample Calculation of Current Mill Levy for a Residential and Commercial Property (as applicable).	N/A
10. Maximum Authorized Mill Levy Caps a. Debt Service b. Operational c. Other d. Total	45.000 as authorized in the District's Service Plan dated August 3, 2006
11. Sample Calculation of Mill Levy Cap for a Residential and Commercial Property (as applicable).	N/A
12. Current Outstanding Debt of the Districts (as of the end of year of this report)	No General Obligation or Revenue Bonds have been issued by the district as of the date of this report.
13. Total voter-authorized debt of the Districts (including current debt)	At formation, \$6,000,000 in debt was voterauthorized by this district. Some or all of this amount may be issued by an affirmative vote

14. Debt proposed to be issued, reissued or otherwise obligated in the coming year.	of the Board of Directors in the future without the necessity of a district-wide vote.  To date the District has not issued any debt and the District does not anticipate issuing any debt in 2022.
15. Major facilities/ infrastructure improvements initiated or completed in the prior year. Proposed plans for upcoming year.	During report year 2022, the District did not have any public improvement expenditures. The District does not anticipate commencing construction of any public improvements during calendar 2023.
16. Summary of major property exclusion or inclusion activities in the past year.	There were no inclusions or exclusions during the report year 2022.
17. Intergovernmental Agreements entered into or proposed in the past year.	During report year 2022, the District did not enter into any intergovernmental agreements with any other governmental entities. The District does not have any current contracts in effect with any other governmental entities at this time.
18. Changes in the financial status of the District including revenue projections or operating costs.	The District intends to file an application for exemption from audit for budget year 2022. The District anticipates receiving developer advances during 2023 for operational expenses only.
19. Changes in the District's policies and operations in the past year.	During the report year 2022, the District did not make any changes to its policies or operations.
20. Summary of any litigation which involves the District.	During the report year 2022, the District was not involved in any litigation.

Russell W. Dykstra, Counsel for the District	
Name and Title of Respondent	
Russell Dykstra	1/10/2023
Signature of Respondent	Date

RETURN COMPLETED FORM TO: <a href="mailto:specialdistrictnotices@elpasoco.com">specialdistrictnotices@elpasoco.com</a>

A copy of this Report will also be provided to:

County Assessor – <u>asrweb@elpasoco.com</u> City of Fountain Clerk - <u>silvia@fountaincolorado.org</u>